



# Agenda item 10

## Financial matters

Item 10.3

Budget forecast for 2022



# Budget forecast for 2022

Initiatives and reforms have continued to be applied in 2022, resulting in savings including, but not limited to:

- Operational and administrative costs;
- Reduced costs associated with OIML governance;
- Changed and prioritised fora engagement and modes of participation;
- Digital transition savings;
- Building operational savings;
- CIML meeting savings;
- IT infrastructure savings; and
- Contractor costs and other service fees reduced.





# Previous budget results

Income result 2018:	-11 767 EUR
Expenditure result 2018:	-311 970 EUR
Voted budget 2018:	-84 319 EUR
Total result 2018:	-408 056 EUR
Result minus budget:	-323 737 EUR

Income result 2019:	-8 804 EUR
Expenditure result 2019:	+2 637 EUR
Voted budget 2019:	-73 407 EUR
Total result 2019:	-79 574 EUR
Result minus budget:	-6 167 EUR

Income result 2020:	+16 722 EUR
Expenditure result 2020:	+230 240 EUR
Voted budget 2020:	+4 865 EUR
Total result 2020:	+251 827 EUR
Result minus budget:	+246 962 EUR

Income result 2021:	+16 141 EUR
Expenditure result 2021:	+120 993 EUR
Voted budget 2021:	+4 865 EUR
Total result 2021:	+141 999 EUR
Result minus budget:	+137 134 EUR

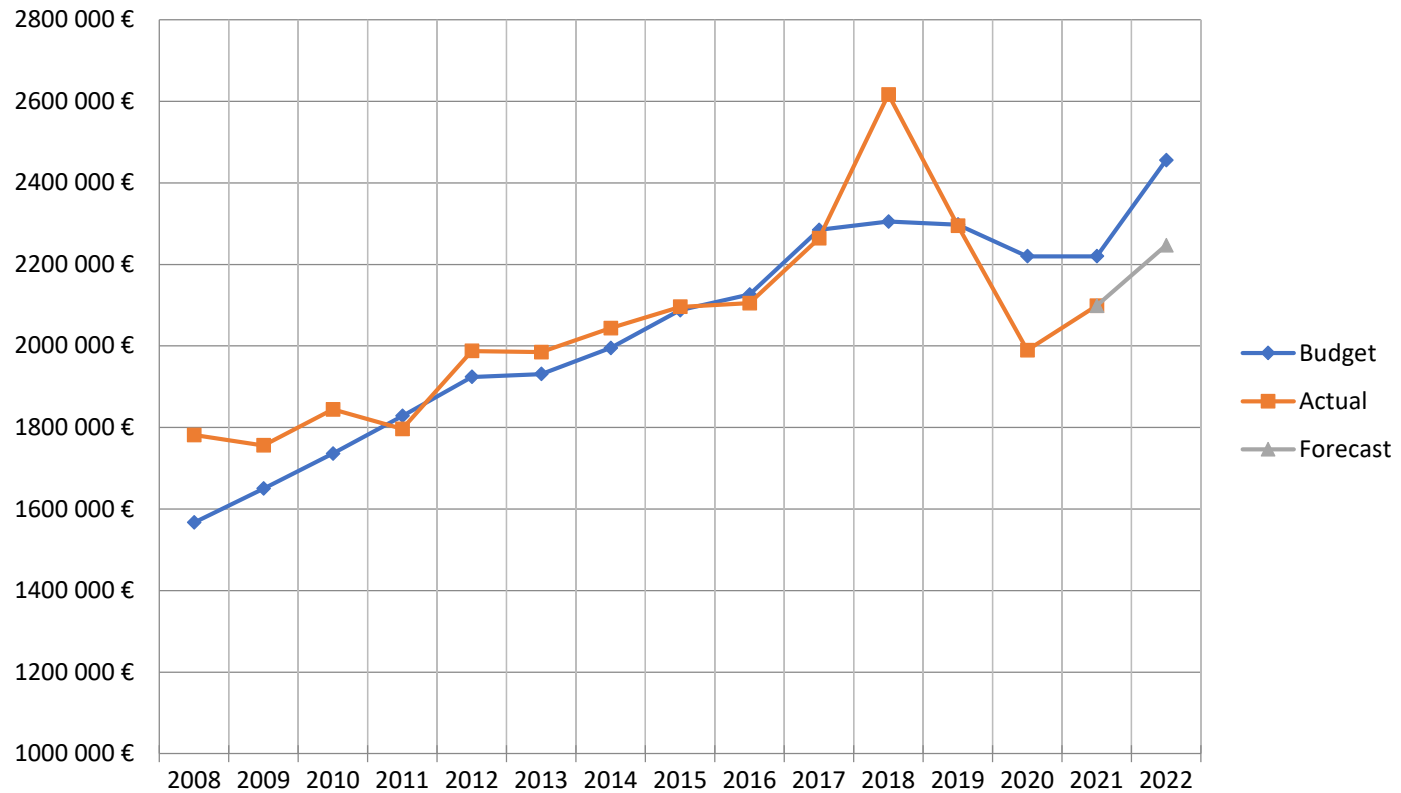


# Budget forecast for 2022

Forecast income 2022:	-13 236 EUR
Forecast expenditure 2022:	+208,744 EUR
Voted budget 2022:	-172 484 EUR
Forecast total result 2022:	+23,024 EUR
Forecast minus budget:	+195,508 EUR



# Total charges





Organisation Internationale de  
**Métrieologie Léale**  
International Organization of  
**Legal Metrology**



**Close**